Powys County Council

Revenue Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

To Head of Finance

From _COMMUNITIES, SKILLS + LEARNING_ (Directorate)

SCHOOLS SERVICE (Service)

FoC STEVE BOYER. (Head of Service)

_____ (Budget Holder)

Date _24/4/17_

Details of Virement(please refer to notes to ensure all the relevant details are included and extend box to additional page if required)

A one-off grant of £43,550 has been received from Welsh Government which is to be 100% delegated to schools to assist in their implementation/administration of the reading and numeracy tests for pupils in National Curriculum Years 2-9. Funding to schools will be delegated via a set formula based on pupil numbers

Is this virement Temporary or ~~Permanent~~? *(delete as appropriate)*

Budget Increases

Description	Reading & Numeracy Test Grant (RNTSG)
Financial Code	EA765 9027
Existing Budget	£ 0
Increase Required	£ 43,550
Revised Budget	£ 43,550

Budget Reductions/ Increased Finance

Description	
Financial Code	
Existing Budget	£
Reduction/Increased Income	£
Revised Budget	£

If new or additional grant received please provide further details

Description	Reading & Numeracy Test Support Grant (RNTSG)
Grant Ref	
Duration of Grant	1 April – 31 August 2013
Other Detail	

Budget Profile

Year	Budget Profile Detail
2013-14	1 payment to schools in May 2013

Please provide detail, e.g. 12 equal instalments or 4 equal instalments from June 09 to Sept 09, etc., or attach details.

Other Financial Implications (future years capital/ revenue – Do not leave blank)

No further grant anticipated

Approvals   Signatures

Required in all cases	Head of Service		Date	24/04/13
Required in all cases	Head of Finance, and Corporate Performance		Date	30/4/2013
£25,001 to £75,000	Portfolio Cabinet Member		Date	24/4/13
£75,001 - £300,000	Cabinet Minute Ref.		Date	
Over £300,000	County Council Minute Ref.		Date	

FMS Updated (office use only)

Accountant: Signature   Print Name   Date

Copy of Authorised form returned to Head of Service

Signature   Print Name   Date